

**EXETER CITY COUNCIL**  
**SCRUTINY COMMITTEE – ECONOMY**  
**10 NOVEMBER 2011**

**CAPITAL PROGRAMME MONITORING**

**1. PURPOSE OF REPORT**

- 1.1. This report advises Members of the current position with regard to the 2011/12 capital programme for the Economy and Development Directorate.

**2. INFORMATION AND ANALYSIS**

- 2.1 This report provides a summary of the current position, with Appendix 1 containing a complete list of capital projects for the Directorate. The Appendix compares expenditure on projects during the year with budgets and indicates what is likely to be carried forward to cover estimated deferred expenditure in 2012/13.
- 2.2 The right hand column in the Appendix provides comments in relation to the various schemes.

**3 RECOMMENDATION**

- 3.1 That Members note the contents of this report, and indicate whether they wish to receive further information on any particular issues.

**KARIME HASSAN**  
**DIRECTOR ECONOMY AND DEVELOPMENT DIRECTORATE**

**ECONOMY AND DEVELOPMENT DIRECTORATE**

Local Government Act 1972 (as amended)  
Background papers used in compiling this report:-  
None.